BEFORE THE BOARD OF COUNTY COMMISSIONERS FOR COLUMBIA COUNTY, OREGON

In the Matter of Adopting the 2015-2017 Columbia County) RE Department of Community Justice- Adult Division Plan)	SOLUTION NO. 46- 2015
	ent of Community Justice- Adult Division has mmunity Corrections Plan to the Board of County otion; and
WHEREAS, the Columbia County Local reviewed the Plan and recommends that it be a	
NOW, THEREFORE, IT IS HEREBY RE Community Corrections Plan be, and hereby is, Dated at St. Helens, Oregon, this	The state of the s
Dated at St. Helens, Oregon, this	day of September, 2015.
	BOARD OF COUNTY COMMISSIONERS FOR COLUMBIA COUNTY, OREGON
	By: Henry Heimuller, Chair
Approved as to form: By: Office of County Counsel	By: Anthony Hyde, Commissioner
Citios di additty dodricoi	By: <u>Not present</u> Earl Fisher, Commissioner

COLUMBIA COUNTY

2015 - 2017 Community Justice Biennial Plan

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BIENNIAL BUDGET

State Grant-in-Aid \$ 2,770,713
Inmate Welfare Release Subsidy Fund: \$ 8,075
County General Fund: \$ 0
Supervision Fees: \$75,000
Other Fees: \$200,000
M57 supplemental \$115,610
Other: Transition Funds (AIP) \$ 4,036

Total: \$3,173,434

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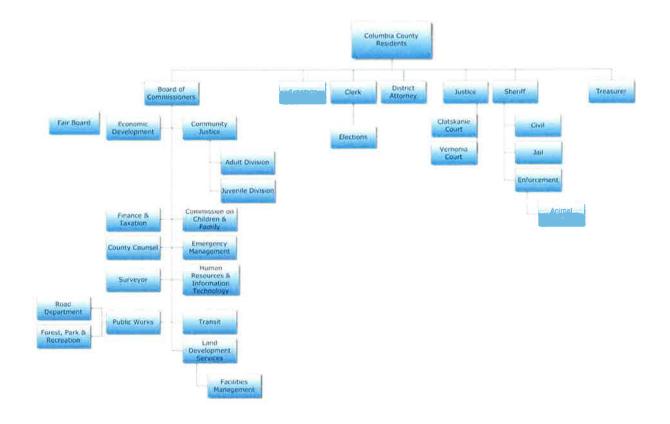
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BOC RESOLUTION

LPSCC RECOMMENDATION

Plan approved unanimously on 09/11/15

ORGANIZATIONAL CHART



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COLUMBIA COUNTY Department of Community Justice - Adult Division 2015 - 2017 Budget Summary

Program Name	Grant In Aid Funds	Inmate Welfare Release Subsidy Fund	County/Other Funds and Fees	TOTAL
Administration	\$878,341			\$878,341
Parole & Probation Supervision	\$1,380,000		\$75,000	\$1,455,000
Substance Abuse Treatment			\$2500	\$2500
Sex Offender Treatment			\$2500	\$2500
Mental Health Services			\$2000	\$2000
Transitional Services/ Subsidy		\$8075	\$4036	\$12,111
Columbia County Drug Court			\$108,610	\$108,610
Work Crew/ Community Service			\$200,000	\$200,000
Custodial / Sanction Beds	\$512,372			\$512,372
Sanctions				
FUND TOTAL	\$2,770,713	\$8075	394,646	\$3,173,434

COLUMBIA COUNTY

Columbia County is located in the northwest region of the state. It is bordered on the east by the Columbia River, on the south by Multnomah County and Washington County, and on the west by Clatsop County. The county's northern and eastern boundaries are outlined by 62 miles of the Columbia River shoreline.

Population:

49,351 (2014)

Poverty Rate:

10.3%

County unemployment rate:

10.3% (Dec 2014)

Statewide unemployment rate:

6.8% (Dec 2014)

Overall crime in Oregon increased 1.0% overall in 2012 when compared to 2011. Overall crimes increased in 21 of the 36 counties in Oregon.

Columbia County Summary of Crimes

Crimes Against Persons: Willful Murder, Negligent Homicide, Forcible Rape, Other Sex Crimes, Kidnaping, Robbery, Aggravated Assault, Simple Assault

2011 Total:

401

2012 Total: 386

Crimes Against Property: Burglary, Larceny, Motor Vehicle Theft, Arson, Forgery, Fraud, Embezzlement, Stolen Property, Vandalism

2011 Total:

1,029

2012 Total:

1,283

Behavioral Crimes: Weapons Laws, Prostitution, Drug Laws, Gambling, Crimes Against Family, DUII, Liquor Laws, Disorderly Conduct, Curfew, Runaway Juveniles

2011 Total:

1,412

2012 Total:

1,531

Drug Offenses: Possession, Furnishing, Tampering with Drug Records, Manufacture

2011 Total:

297

2012 Total:

356

DUII:

2011 Total:

226

2012 Total:

243

LOCAL PUBLIC SAFETY COUNCIL

Mission Statement: "To promote public safety by developing policies and procedures that create an effective criminal adult and juvenile system including managing the offender population through prevention, intervention and accountability."

Columbia County's LPSCC meets bimonthly to review public safety concerns. During the last biennium, LPSCC reviewed and endorsed the County's jail funding levy, approved the 2013-2015 Community Justice plan, supported the Commission on Children & Families grant applications for improving school success and workforce readiness and a grant to provide funding to improve math and reading scores for at-risk youth. LPSCC also endorsed the Evidence Based Decision Making (EBDM) grant request sponsored by NIC.

The council is committed to improving the quality of criminal justice throughout the county. The Department of Community Justice, Adult & Juvenile Divisions, have the support of LPSCC in their endeavor to train staff and implement evidence-based crime prevention programs.

COLUMBIA COUNTY DEPARTMENT OF COMMUNITY JUSTICE ADULT DIVISION

Mission Statement: "Reduce criminal conduct through a partnership with communities and human services agencies with a continuum of supervision, incarceration, and programming to manage offender behavior."

Columbia County Department of Community Justice - Adult Division (DCJ-Adult Division) supervises approximately 385 adult offenders on parole, post-prison supervision and probation. Columbia County is committed to a value-driven system using evidence-based practices to protect citizens, hold offenders accountable, provide effective treatment programming, and to ensure rapid responses to violations using a continuum of sanctions. Through standardized risk assessments and a specialized sex offender assessment tool, Community Justice identifies those offenders who pose the greatest risk to the community and focuses the majority of resources and services to medium and high-risk offenders.

Community Justice Adult Division staff consists of the Director, one Adult Division Supervisor, five Parole & Probation Officers, two support staff, and one Community Services Coordinator. Three temporary part-time employees are used to provide work crew supervision.

DCJ - Adult Division partners with local agencies and organizations to ensure the best delivery of services within limited resources. A collaborative effort with the Circuit Court, District Attorney, Columbia County Consortium, and Columbia Community Mental Health, resulted in the formation of the Columbia County Drug Court program. By working together as a team, the agencies seek to provide a variety of programs and consistent supervision geared toward supporting and helping the offender maintain a drug-free life.

EVIDENCE BASED PRACTICE (EBP)

The Department of Community Justice - Adult Division, has developed a comprehensive evidence-based approach that includes both internal coordination of programming aimed at skill development and external coordination of programming aimed at reduction of recidivism. The plan will identify steps necessary to create, implement and maintain a system of services, supervision and sanctions resulting in positive outcomes and documents the steps taken to achieve such results.

The principles of EBP includes those of risk, need, and responsivity and will be incorporated into the daily practices of supervision and how they have been incorporated into the daily practices of supervision.

The principle of risk dictates that services are delivered to offenders with a higher risk to recidivate, while minimal services are provided to offenders who present a low risk to recidivate. Risk assessment is accomplished through use of the standardized and validated Oregon Case Management System Risk Assessment Tool.

The principle need determines what factors to target that are specifically related to criminal behavior. Treatment and supervision services must focus on addressing criminogenic needs and behaviors.

The principle of responsivity determines how services are best delivered and that programs are using treatment models that have demonstrated effectiveness in reducing recidivism. These models include cognitive, which focuses on how a person thinks; behavioral, which focuses on how a person behaves; and social learning theory approach, which use techniques of role modeling, practice, and reinforcement to teach new behaviors.

Thus, Parole & Probation Officers manage felony offenders who are in the community by concentrating the greatest efforts on offenders who are most likely to commit new crimes.

COLUMBIA COUNTY SHERIFF'S OFFICE AND JAIL

Mission Statement: "The Columbia County Sheriff is committed to working in partnership with our community to improve the quality of life in the county. The Sheriff's Office is dedicated to solving community problems, the reduction of crime, and the preservation of laws, ordinances, and the constitutional rights of all people within our jurisdiction."

The mandate of sheriffs in Oregon is to conserve the peace in our community by: investigating violations of law and bringing the perpetrators to justice; standing guard against those who would seek to undermine the peace in the county. The operations cover a wide variety of duties from law enforcement, to the delivery of civil papers, to maintaining and operating the jail, execution of court orders, providing safety and security to the county courthouse, organizing search and rescue operations and preparing for and coordinating responses to many public safety emergencies in the county.

Oregon law requires the Sheriff to operate a jail to lodge adult pre-trial and sentenced offenders. Jails do much more than simply house prisoners. The jail staff is responsible for inmate admissions, facilitate inmate movement, and transporting prisoners to other jail facilities, and often, inmates are shuttles to the local courthouse. Jail staff must cooperatively deal with problem inmates or inmate medical issues.

The Columbia County Jail has a total capacity of 255 beds with a capacity of 110 operational beds. Jail staff processes between 6,000 and 10,000 inmates throughout the year. The County General Fund provides only a fraction of the revenue to run the jail. For years, the sheriff has reduced the services supporting law enforcement, search and rescue, civil process services, records, concealed handgun licensing and other services in order to keep the jail in business. Still, even with these cuts to services, the county has relied on rental of county jail beds to outside agencies to keep the jail afloat.

Since 2011, cuts in the number of jail beds available for local use went from 150 in 2011 to 65. The past year, local beds were cut again, down to 25. However, with the passage of the funding Levy in May 2014, the jail has been averaging closer to 50 local inmates per day, even without a significant increase in jail staffing.

Since passage of the levy, the sheriff's office has been steadily recruiting new members and temporary hires to keep the jail going. It takes time to hire the right people and training takes time and energy of a short-staffed jail. As new hires are trained, the hope is to have new deputies hired and begin their training. There are no guarantees as to when the jail will be completely staffed but for now, the funding is no longer the problem. It will take time to replace all the experience and staffing levels that have been lost over the last few years.

Jail Operating Citizens Advisory Committee

This committee was appointed by the Board of County Commissioners to serve in an advisory capacity to the Columbia County Sheriff and to the Columbia County Board of Commissioners concerning the proper appropriation of jail levy funds for operation of the jail. The committee consists of ten members appointed by the County Board of Commissioners who serve without compensation.

Community Justice

Adult Division

Programs

Program Name:	ADMINISTRATION
Program Category:	Administration
Program Description:	Provide planning, management and administration services to the Department. Responsible for development and implementation of programs, budget preparation, policy development, and the day to day operations of Community Justice - Adult Division.
Program Objective(s)	Monitor budget, Intergovernmental Agreements, personal services contracts, and operational policies and procedures to ensure the mission is being accomplished and performance outcomes are met. This program includes the administrative fee paid to the County general fund.
Method(s) of Evaluation:	Monthly statistical data and annual report.

Type of offender(s) Served:	Crime Category:	Gender:	Risk Level:
■ Probation	■ Felony	■ Male ■ High	l
■ Parole/Post-Prison	Misdemeanor	■ Female	Medium
■ Local Control			■ Low
			Limited

Which Treatment Provider(s) Will You Use Within this Program?

Provider Name	Treatment Type (i.e., Anger management, Cognitive, DV, Dual Diagnosis, Sex Offender, Inpatient Substance Abuse, or Outpatient Substance Abuse)	CPC Y/N?	If Yes, Overall Score
		□ Yes □ No	
		☐ Yes ☐ No	

Funding Sources

	State Grant-In-Aid Fund	\$878,341
	Inmate Welfare Release Subsidy Fund	\$
	County General Fund	\$
	Supervision Fees	\$
	Other Fees	\$
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Additional Comments:

Program Name:	PAROLE & PROBATION SUPERVISION
Program Category:	Supervision
Program Description:	Provide supervision to parole, post-prison, and probation offenders residing in Columbia County. Supervision includes, but not limited to office contacts, residence checks, monitoring and collection of court-ordered financial obligations, imposition of structured sanctions, referrals to treatment, assessments of offender risk, presentence investigation reports, monitoring for substance abuse. Officers complete in-state and out-of-state investigations and release plans for each offender released onto parole or post-prison supervision. Caseloads are assigned with specialized caseloads of domestic violence, sex offenders, and drug court.
Program Objective(s)	Offender supervision using OCMS, contact standards will be met; Court ordered financial obligations including restitution, fines, unitary assessments, attorney fees, and supervision fees will be monitored by supervising officers; Columbia County will strive to maintain a successful case closure rate. Officers will use all reasonable means to locate an offender before closing to warrant status; Random urinalysis samples will be obtained from all offenders with a history of substance abuse or when the officer has reasonable grounds to suspect the offender has been using controlled substances.
Method(s) of Evaluation:	Contact standards will be measured by annual caseload audits and reflected in the yearly performance outcome report. Electronic audits of caseloads will be used to monitor referrals to programs. Contacts, urinalysis, payment of fees, fines, and restitution and staff consultations will be accomplished to determine if program objectives are achieved.

Type of offender(s) Served:	Crime Category:	Gender:	Risk Level
■ Probation	■ Felony	■ Male ■ H	igh
■ Parole/Post-Prison	Misdemeanor	■ Female	Medium
■ Local Control			■ Low
			Limited

Which Treatment Provider(s) Will You Use Within this Program?

Provider Name	Treatment Type (i.e., Anger management, Cognitive, DV, Dual Diagnosis, Sex Offender, Inpatient Substance Abuse, or Outpatient Substance Abuse)	CPC Y/N?	If Yes, Overall Score
		☐ Yes ☐ No	
		☐ Yes ☐ No	

Funding Sources

State Grant-In-Aid Fund	\$ 1,380,000
Inmate Welfare Release Subsidy Fund	\$
County General Fund	\$
Supervision Fees	\$ 75,000
Other Fees	\$

Additional Comments:

Program Name:	SUBSTANCE ABUSE TREATMENT
Program Category:	Substance Abuse
Program Description:	Provide residential and outpatient substance abuse treatment services for indigent offenders. All substance abuse treatment groups are cognitive-based programs designed to address thinking errors and thereby change behavior. Offenders are required to pay a portion of treatment costs based on a sliding fee scale, no offender is refused treatment due to inability to pay. Offenders assessed to need intensive treatment will be referred to appropriate residential programs followed by aftercare services.
Program Objective(s)	Offenders needing treatment will be evaluated and referred to treatment programs. Offenders will submit to random urinalysis testing. TCUDS will be completed on all offenders eligible under measure 57.
Method(s) of Evaluation:	Periodic electronic audits of the CIS treatment module and staff consultation will be accomplished to determine if program objectives are achieved.

Type of offender(s) Served:	Crime Category:	Gender:	Risk Level
Probation	■ Felony	Male	High
■ Parole/Post-Prison	■ Misdemeanor	■ Female	Medium
■ Local Control			■ Low

■ Limited

Which Treatment Provider(s) Will You Use Within this Program?

Provider Name	Treatment Type (i.e., Anger management, Cognitive, DV, Dual Diagnosis, Sex Offender, Inpatient Substance Abuse, or Outpatient Substance Abuse)	CPC Y/N?	If Yes, Overall Score
Columbia Community Mental Health	Outpatient Substance Abuse	■ Yes □ No	55% SAT (2009)
Pathways	Residential Substance Abuse	■ Yes □ No	51% SAT (2005)

	State Grant-In-Aid Fund	\$
	Inmate Welfare Release Subsidy Fund	\$
	County General Fund	\$
	Supervision Fees	\$
	Other Fees	\$2,500
Add	itional Comments:	

Program Name:	SEX OFFENDER TREATMENT SERVICES
Program Category:	Sex Offender Services
Program Description:	To provide treatment to offenders convicted of sex offenses or ordered to complete sex offender treatment by the Court and will include group and individual treatment to assist in providing behavior control to offenders. Treatment will include polygraph and plethysmograph testing.
Program Objective(s)	All offenders needing treatment will be referred and will include polygraph and plethysmograph testing.
Method(s) of Evaluation:	Periodic electronic audits of the CIS treatment module and staff consultations will be accomplished to determine if program objectives are reached.

Type of offender(s) Served:	Crime Category:	Gender:	Risk Level:
■ Probation	■ Felony	■ Male ■ Hi	igh
■ Parole/Post-Prison	Misdemeanor	■ Female	■ Medium
■ Local Control			■ Low

■ Low ■ Limited

Which Treatment Provider(s) Will You Use Within this Program?

Provider Name	Treatment Type (i.e., Anger management, Cognitive, DV, Dual Diagnosis, Sex Offender, Inpatient Substance Abuse, or Outpatient Substance Abuse)	CPC Y/N?	If Yes, Overall Score
Sunset Psychological & Counseling Services	Sex Offender Treatment	■ Yes □ No	30% UNSU (2006)
		☐ Yes ☐ No	

	State Grant-In-Aid Fund	\$	27
	Inmate Welfare Release Subsidy Fund	\$	
	County General Fund	\$	
	Supervision Fees	\$	
	Other Fees	\$2,500	
Additional Comments:			

Program Name:	DOMESTIC VIOLENCE TREATMENT SERVICES	
Program Category:	Other programs	
Program Description:	Domestic violence and anger management treatment is a comprehensive program to evaluate and treat offenders who have been convicted of or display assaultive behavior. The program consists of education and treatment to prevent further violence. It includes individual and group therapy sessions and tools to help the offender understand and manage anger and behavior without violence. Officers work closely with treatment providers to insure compliance and focuses on achieving behavioral change through mandated participation in counseling.	
Program Objective(s)	Offenders ordered to treatment will be referred to appropriate programs.	
Method(s) of Evaluation: Periodic electronic audits of CIS conditions and treatment mode will be accomplished to determine if program objectives are accomplished.		

Type of offender(s) Served:	Crime Category:	Gender:	Risk Level
■ Probation	■ Felony	■ Male ■ Hi	gh
■ Parole/Post-Prison	Misdemeanor	■ Female	Medium
■ Local Control			■ Low
			Limited

Which Treatment Provider(s) Will You Use Within this Program?

Provider Name	Treatment Type (i.e., Anger management, Cognitive, DV, Dual Diagnosis, Sex Offender, Inpatient Substance Abuse, or Outpatient Substance Abuse)	CPC Y/N?	If Yes, Overall Score
Counseling & Wellness	DV Evaluation & Treatment	☐ Yes ■ No	
		☐ Yes ☐ No	

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	State Grant-In-Aid Fund	\$
	Inmate Welfare Release Subsidy Fund	\$
	County General Fund	\$
	Supervision Fees	\$
	Other Fees	\$ 1000
Add	itional Comments:	

Program Name:	MENTAL HEALTH SERVICES
Program Category:	Mental Health Services
Program Description:	Seek services for individuals with mental illnesses who are involved in the criminal justice system with the goal of increasing their ability to return to full and productive lives in the community. Services will include evaluation, counseling, and prescription drug management.
Program Objective(s)	Refer offenders to treatment services who have been ordered to enter and complete a mental health program or offenders who are identified as needing mental health services.
Method(s) of Evaluation:	Electronic audits of the CIS treatment module and staff consultations will be accomplished to determine if the program objectives are achieved.

Type	of	offen	der((s)	Served:	
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Crime Category: Gender:
■ Felony ■ Male ■

Risk Level:

ProbationParole/Post-Prison

■ Misdemeanor

■ Male ■ High

■ Medium

■ Local Control

eanor Female

■ Low ■ Limited

Which Treatment Provider(s) Will You Use Within this Program?

Provider Name	Treatment Type (i.e., Anger management, Cognitive, DV, Dual Diagnosis, Sex Offender, Inpatient Substance Abuse, or Outpatient Substance Abuse)	CPC Y/N?	If Yes, Overall Score
Columbia Community Mental Health	Mental health evaluation & treatment; prescription drug management	☐ Yes ■ No	
		☐ Yes ☐ No	

Funding Sources

State Grant-In-Aid Fund	\$
Inmate Welfare Release Subsidy Fund	\$
County General Fund	\$
Supervision Fees	\$
Other Fees	\$1000

Additional Comments:

Program Name:	TRANSITIONAL SERVICES/SUBSIDY		
Program Category:	Transition Services		
Program Description:	Services are provided to incarcerated offenders to assist in the transition from custody to the community. Transition services provide release planning, financial assistance for offenders to purchase food, transportation ,work clothing, crisis and transition housing. It also provides assistance to offenders for treatment, employment, and other services to enhance productiveness in the community. Residents of the Transitional Housing Facility are required to submit to random drug and alcohol testing, random searches, mandatory curfew, household chores. Participation in work crew to offset rent is offered to offenders unable to pay rent. Release planning also includes coordination of services with appropriate agencies. Services will be subsidized for offenders who qualify for SB 267 -AIP transition and Measure 57 funding.		
Program Objective(s)	Assist offenders post-incarceration to reconnect with a productive lifestyle, return to or locate a job, or re-establish a family relationship. Utilize available community resources and provide appropriate support to assist in a successful transition back into the community. Provide assistance to offenders in need of transition services and subsidy. Assist all offenders who are eligible for AIP and Measure 57 funding.		
Method(s) of Evaluation:	The evaluation of this program is measured as an offender successfully transitions back into the community by obtaining employment, attending treatment, establishing family relationships, and securing an appropriate residence. Periodic case audits and staff consultations will be accomplished to determine if the program objectives are achieved. Submit annual AIP and Measure 57 funding reports to DOC.		

Type of offender(s) Served:

Probation

Parole/Post-Prison

Local Control

Crime Category:

Felony

Male ■ High

Female

Medium

Low

Limited

Which Treatment Provider(s) Will You Use Within this Program?

Provider Name	Treatment Type (i.e., Anger management, Cognitive, DV, Dual Diagnosis, Sex Offender, Inpatient Substance Abuse, or Outpatient Substance Abuse)	CPC Y/N?	If Yes, Overall Score
		☐ Yes ☐ No	
		☐ Yes ☐ No	

Funding Sources

State Grant-In-Aid Fund	\$
Inmate Welfare Release Subsidy Fund	\$8075
County General Fund	\$
Supervision Fees	\$
Other Fees	\$4036

Additional Comments:

Program Name:	COLUMBIA COUNTY DRUG COURT	
Program Category:	Substance Abuse	
Program Description:	Drug Court provides options for offenders charged with crimes that qualify for a conditional discharge or felony diversion, including the opportunity to enter a structured and cooperative process to rehabilitation through an enhanced supervision and treatment process. Offenders are placed under intense supervision to ensure compliance and conditions of supervision, and adherence to treatment conditions. Weekly appearances before the Court occur to enhance communication, offender compliance, and ensure successful completion of all obligations.	
Program Objective(s)	All clients will participate in substance abuse treatment as recommended. Timely referrals to treatment will be made. Participants who do not comply with the rules of the Drug Court will be given sanction as determined by the Drug Court team. All participants will submit to weekly urinalysis testing.	
Method(s) of Evaluation:	Case audits and consultation with supervising officers will be accomplished to determine if program objectives are achieved.	

Type of offender(s) Served:

Crime Category: Gender: Risk Level;

Probation

■ Local Control

■ Felony

■ Male

■ High

■ Parole/Post-Prison

■ Misdemeanor

■ Female

■ Medium

■ Low

■ Limited

Which Treatment Provider(s) Will You Use Within this Program?

which Treatment Hovider(s) will You ose within this Hogram:				
Provider Name	Treatment Type (i.e., Anger management, Cognitive, DV, Dual Diagnosis, Sex Offender, Inpatient Substance Abuse, or Outpatient Substance Abuse)	CPC Y/N?	If Yes, Overall Score	
Columbia Community Mental Health	Drug Court A & D	■ Yes □ No	55% SAT (2009)	

Funding Sources

State Grant-In-Aid Fund	\$
Inmate Welfare Release Subsidy Fund	\$
County General Fund	\$
Supervision Fees	\$
Other Fees	\$108,610

Additional Comments:

Program Name:	rogram Name: WORK CREW AND COMMUNITY SERVICE		
Program Category:	Work Crew & Community Service		
Program Description:	To provide a sentencing alternative to the Courts and a local intermediate sanction for offenders who fail to comply with conditions of supervision. It is also used as an option to furlough from jail and offenders released under the matrix program. Transitional housing residents may also complete work crew in lieu of paying rent. Offenders are allowed to participate in the work crew program to work off past-due supervision fees.		
Program Objective(s)	Provide a non-custody sentencing alternative for the releasing authorities. Provide a cost-effective work force to community agencies. Provide an opportunity for offenders to work in lieu of financial obligations. Offenders failing to complete the program will be referred back to the releasing authority.		
Method(s) of Evaluation:	Periodic audits of outcome measures as reported in CIS. The number of participants and hours completed are tracked and reported in the department's annual report.		

Type of offender(s) Served:

Probation

Parole/Post-Prison

Local Control

Crime Category:

Felony

Male High

Female

Medium

Low

■ Low
■ Limited

Which Treatment Provider(s) Will You Use Within this Program?

Provider Name	Treatment Type (i.e., Anger management, Cognitive, DV, Dual Diagnosis, Sex Offender, Inpatient Substance Abuse, or Outpatient Substance Abuse)	CPC Y/N?	If Yes, Overall Score
		☐ Yes ☐ No	

	State Grant-In-Aid Fund	\$
	Inmate Welfare Release Subsidy Fund	\$
	County General Fund	\$
	Supervision Fees	\$
	Other Fees	\$200,000
Add	itional Comments:	

Program Name:	CUSTODIAL SANCTION BEDS
Program Category:	Custodial/Sanction Beds
Program Description:	Local control incarceration of felony offenders at the Columbia County Justice Facility for sentences or terms of 12 months or less. It includes court sentences, probation revocations, parole and post- prison supervision revocations and administrative sanctions.
Program Objective(s)	Provide a greater control authority over relatively short-term prisoners. Offer a range of sanctions to appropriately respond to violations of conditions of supervision. Incorporate structured and supervised work activities.
Method(s) of Evaluation:	The evaluation of success is for the offender to serve the jail term without incident, participate in available in-custody resources, and make a successful return to the community. Data collection is through a statewide data base and with CIS with results reported in the department's annual report. Community Justice staff will track SB1145 (Local Control) bed days used in the local facility.

Type of offender(s) Served:	Crime Category:	Gender:	Risk Level:
■ Probation	■ Felony	■ Male ■ Hig	gh
■ Parole/Post-Prison	Misdemeanor	■ Female	■ Medium
■ Local Control			■ Low
			Limited

Which Treatment Provider(s) Will You Use Within this Program?

Provider Name	Treatment Type (i.e., Anger management, Cognitive, DV, Dual Diagnosis, Sex Offender, Inpatient Substance Abuse, or Outpatient Substance Abuse)	CPC Y/N?	If Yes, Overall Score
		☐ Yes ☐ No	

	State Grant-In-Aid Fund	\$512,372
	Inmate Welfare Release Subsidy Fund	\$
	County General Fund	\$
	Supervision Fees	\$
	Other Fees	\$
۸ddi	tional Comments:	

Program Name:	SANCTIONS
Program Category:	Sanctions
Program Description:	Structured sanctions allow the supervising officer to hold the offender accountable for unacceptable behavior in a consistent manner through imposition of a swift sanction commensurate with the behavior. Structured sanctions are responses of thirty days or less may include electronic house arrest, restitution/work release, community service or work crew, and jail.
Program Objective(s)	Deliver a swift and sure alternative when an offender violates the terms of supervision.
Method(s) of Evaluation:	Electronic audits of the CIS structured sanction module and staff consultations will be accomplished to determine if the program objectives are achieved. Data will be included in the department's monthly statistical and annual reports.

Type of offender(s) Served:	Crime Category:	Gender:	Risk Level
■ Probation	■ Felony	■ Male ■ Hi	gh
■ Parole/Post-Prison	Misdemeanor	■ Female	■ Medium
■ Local Control			■ Low
			■ Limited

Which Treatment Provider(s) Will You Use Within this Program?

Provider Name	Treatment Type (i.e., Anger management, Cognitive, DV, Dual Diagnosis, Sex Offender, Inpatient Substance Abuse, or Outpatient Substance Abuse)	CPC Y/N?	If Yes, Overall Score
		☐ Yes ☐ No	

	State Grant-In-Aid Fund	\$
	Inmate Welfare Release Subsidy Fund	\$
	County General Fund	\$
	Supervision Fees	\$
	Other Fees	\$
Add	itional Comments:	

Program Name:	ELECTRONIC MONITORING
Program Category:	Community Based Custodial Alternatives
Program Description:	The electronic monitoring program provides a sentencing, sanctioning, and furlough alternative to the Courts, Supervisory Authority, or supervising officers. The program allows the offender who is sentenced to a jail term to spend the time at home as an alternative to being physically confined to jail. Electronic monitoring enhances the supervision of offenders in need of a controlled environment and provides immediate responses to violations by requiring offenders to wear a transmitting device and placing a monitoring device in their residence for the duration of the sentence. Offenders on electronic monitoring are subject to 24/7 monitoring.
Program Objective(s)	Provide monitoring services to 100% of referred offenders. Provide completion reports to the sentencing authorities.
Method(s) of Evaluation:	The program will be evaluated through case audits. The custody units will be tracked and included in the department's annual report.

Type of offender(s) Served:	Crime Category:	Gender:	Risk Level
■ Probation	Felony	■ Male ■ Hi	gh
■ Parole/Post-Prison	Misdemeanor	■ Female	■ Medium
■ Local Control			■ Low
			Limited

Which Treatment Provider(s) Will You Use Within this Program?

Provider Name	Treatment Type (i.e., Anger management, Cognitive, DV, Dual Diagnosis, Sex Offender, Inpatient Substance Abuse, or Outpatient Substance Abuse)	CPC Y/N?	If Yes, Overall Score
		☐ Yes ☐ No	

	State Grant-In-Aid Fund	
	Inmate Welfare Release Subsidy Fund	\$
	County General Fund	\$
	Supervision Fees	\$
	Other Fees	\$
Add	itional Comments:	

Columbia County 2015-2017 Sanctions and Services

Please indicate the <u>monthly average</u> number of offenders that participate in the sanctions/services listed below, <u>regardless of the funding source or how the sanction/service is paid for</u>. In other words, even if it's paid for by grants, levy's, or the offender, it should be counted in the total.

Custody:

Electronic Home Detention

Monthly Average:

1 - 3

Funding Source:

Client fees; Other funds

Custodial/Sanction Beds

Monthly Average:

6

Funding Source:

Grant-In-Aid

Non-Custody:

Substance Abuse Treatment

Monthly Average:

45

Funding Source:

M 57; AIP Funds; Inmate Welfare Release Subsidy; Other Funds

Sex Offender Treatment

Monthly Average:

25 - 30

Funding Source:

M 57; Other Funds

Domestic Violence Treatment

Monthly Average:

10

Funding Source:

M 57; Other Funds

Mental Health Services

Monthly Average:

10

Funding Source:

M 57; Other Funds

Transitional Services/Subsidy

Monthly Average:

20 - 30

Funding Source:

Inmate Welfare Release Subsidy Fund; AIP funds; M-57; Other funds

Drug Court

Monthly Average:

25

Funding Source:

CJC Grant; M 57; Other Funds

Work Crew/Community Service

Monthly Average:

25 - 30

Funding Source:

Client Fees; Other funds

Sanctions

Monthly Average:

15 - 20

Funding Source:

Other funds